

**SPONSORED PROGRAMS REVENUES & EXPENDITURES**  
**NET OF COST SHARE REVENUE AND EXPENSE**  
**Fiscal Year 2015**

**Revenue:**

Federal Contracts	26,366,834
State and Local Contracts	3,628,272
Industry and Other Private Contracts	14,300,893
<b>Total Revenue</b>	<b><u><u>\$ 44,295,999</u></u></b>

**Expenditures:**

Salaries & Wages:	
Nonfaculty	8,371,795
Faculty	3,178,846
Grad Students	3,166,724
Undergrad Students	744,906
<b>Subtotal Salaries &amp; Wages</b>	<b><u>15,462,271</u></b>
Fringe Benefits	3,659,549
Tuition and Fellowships	1,888,470
Capital Expenditures	950,244
Contracted Services	4,587,920
Internal Services	657,511
Supplies and Materials	1,624,811
Travel	2,279,954
Other	506,342
<b>Subtotal Direct Expenditures</b>	<b>31,617,072</b>
<b>Facilities &amp; Administrative Costs</b>	<b>11,615,610</b>
<b>Total Expenditures</b>	<b><u><u>\$ 43,232,682</u></u></b>