

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2014**

Revenue:

Federal Contracts	28,627,835
State and Local Contracts	3,190,777
Industry and Other Private Contracts	12,226,920

Total Revenue **\$ 44,045,532**

Expenditures:

Salaries & Wages:	
Nonfaculty	8,650,129
Faculty	2,856,034
Grad Students	2,812,323
Undergrad Students	631,940
Subtotal Salaries & Wages	<u>14,950,426</u>

Fringe Benefits	3,657,838
Tuition and Fellowships	2,091,255
Capital Expenditures	1,361,794
Contracted Services	4,432,893
Internal Services	667,385
Supplies and Materials	1,841,512
Travel	2,326,156
Other	386,467

Subtotal Direct Expenditures **31,715,726**

Facilities & Administrative Costs 11,315,042

Total Expenditures **\$ 43,030,768**