

**SPONSORED PROGRAMS REVENUES & EXPENDITURES**  
**NET OF COST SHARE REVENUE AND EXPENSE**  
**Fiscal Year 2013**

**Revenue:**

Federal Contracts	30,840,560
State and Local Contracts	2,432,205
Industry and Other Private Contracts	12,340,723

**Total Revenue**

**\$ 45,613,488**

**Expenditures:**

Salaries & Wages:

Nonfaculty	8,371,957
Faculty	3,021,663
Grad Students	3,125,916
Undergrad Students	744,551

**Subtotal Salaries & Wages**

**15,264,087**

Fringe Benefits	3,533,325
Tuition and Fellowships	2,631,681
Capital Expenditures	1,494,193
Contracted Services	4,469,550
Internal Services	625,923
Supplies and Materials	2,231,997
Travel	2,480,115
Other	499,283

**Subtotal Direct Expenditures**

**33,230,154**

Facilities & Administrative Costs

11,309,903

**Total Expenditures**

**\$ 44,540,057**