

SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2012

Revenue:

Federal Contracts	31,990,422
State and Local Contracts	2,327,495
Industry and Other Private Contracts	12,722,261

Total Revenue

\$ 47,040,178

Expenditures:

Salaries & Wages:

Nonfaculty	8,534,165
Faculty	2,921,670
Grad Students	3,148,174
Undergrad Students	884,323

Subtotal Salaries & Wages **15,488,332**

Fringe Benefits	3,411,944
Tuition and Fellowships	2,642,481
Capital Expenditures	741,980
Contracted Services	6,309,203
Internal Services	634,330
Supplies and Materials	2,255,090
Travel	2,457,745
Other	683,127

Subtotal Direct Expenditures **34,624,232**

Facilities & Administrative Costs 11,189,755

Total Expenditures

\$ 45,813,987