

**SPONSORED PROGRAMS REVENUES & EXPENDITURES  
NET OF COST SHARE REVENUE AND EXPENSE  
Fiscal Year 2010**

**Revenue:**

Federal Contracts	\$ 26,102,469
State and Local Contracts	3,379,307
Industry and Other Private Contracts	11,268,938

**Total Revenue** \$ 40,750,714

**Expenditures:**

Salaries & Wages:	
Nonfaculty	6,559,115
Faculty	3,291,482
Grad Students	3,320,223
Undergrad Students	1,005,084
<b>Subtotal Salaries &amp; Wages</b>	<u><b>14,175,904</b></u>
Fringe Benefits	3,269,335
Tuition and Fellowships	1,895,833
Capital Expenditures	935,481
Contracted Services	4,708,530
Internal Services	578,190
Supplies and Materials	2,176,412
Travel	1,875,923
Other	476,910
<b>Subtotal Direct Expenditures</b>	<u><b>30,092,518</b></u>
Facilities & Administrative Costs	10,099,154

**Total Expenditures** \$ 40,191,672