

**SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2008**

Revenue:

Federal Contracts	\$ 26,571,337
State and Local Contracts	3,107,546
Industry and Other Private Contracts	12,168,220

Total Revenue

\$ 41,847,103

Expenditures:

Salaries & Wages:	
Nonfaculty	6,090,270
Faculty	3,253,796
Grad Students	3,122,091
Undergrad Students	<u>769,073</u>
Subtotal Salaries & Wages	13,235,230

Fringe Benefits	3,342,534
Tuition and Fellowships	1,951,874
Capital Expenditures	1,466,887
Contracted Services	4,832,294
Internal Services	586,806
Supplies and Materials	2,455,196
Travel	1,998,144
Other	<u>809,274</u>

Subtotal Direct Expenditures

30,678,239

Facilities & Administrative Costs	10,334,046
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Total Expenditures

\$ 41,012,285