

**SPONSORED PROGRAMS REVENUES & EXPENDITURES  
NET OF COST SHARE REVENUE AND EXPENSE  
Fiscal Year 2004**

**Revenue:**

Federal Contracts	\$ 19,764,386
State and Local Contracts	1,394,331
Industry and Other Private Contracts	5,575,482
<b>Total Revenue</b>	<b><u><u>\$ 26,734,199</u></u></b>

**Expenditures:**

Salaries & Wages:		
Nonfaculty	4,086,176	
Faculty	2,715,954	
Grad Students	2,429,702	
Undergrad Students	460,322	
<b>Subtotal Salaries &amp; Wages</b>	<b>9,692,154</b>	
Fringe Benefits	2,080,137	
Tuition and Fellowships	1,692,711	
Capital Expenditures	996,727	
Contracted Services	1,890,178	
Internal Services	774,007	
Supplies and Materials	1,827,883	
Travel	1,213,575	
Other	829,176	
<b>Subtotal Direct Expenditures</b>		<b>20,996,547</b>
Facilities & Administrative Costs		<u>5,067,202</u>
<b>Total Expenditures</b>		<b><u><u>\$ 26,063,749</u></u></b>