

**SPONSORED PROGRAMS EXPENDITURES**  
**NET OF COST SHARE REVENUE AND EXPENSE**  
**Fiscal Year 2002**

**Revenue:**

Federal Contracts		\$ 19,428,042
State and Local Contracts		1,361,633
Industry and Other Private Contracts		4,879,836
	<b>TOTAL REVENUE</b>	<b><u>25,699,511</u></b>

**Expenditures:**

Salaries & Wages:		
Nonfaculty	4,883,370	
Faculty	2,188,437	
Grad Students	2,373,186	
Undergrad Students	<u>573,866</u>	
	<b>Subtotal Salaries &amp; Wages</b>	<b>10,018,859</b>
Fringe Benefits	2,259,161	
Tuition and Fellowships	1,513,110	
Capital Expenditures	2,063,128	
Contracted Services	1,347,424	
Internal Services	777,744	
Supplies and Materials	1,214,701	
Travel	1,280,235	
Other	<u>145,031</u>	
	<b>Subtotal Direct Expenditures</b>	<b>20,619,393</b>
Facilities & Administrative Costs		<u>5,046,585</u>
	<b>TOTAL EXPENDITURES</b>	<b><u>\$ 25,665,976</u></b>