

SPONSORED PROGRAMS EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2001

Revenue:

Federal Contracts		\$ 18,083,014
State and Local Contracts		941,832
Industry and Other Private Contracts		5,619,557
	TOTAL REVENUE	<u>24,644,403</u>

Expenditures:

Salaries & Wages:		
Nonfaculty	4,890,642	
Faculty	2,206,502	
Grad Students	2,058,109	
Undergrad Students	<u>549,881</u>	
	Subtotal Salaries & Wages	9,705,134
Fringe Benefits	2,264,236	
Tuition and Fellowships	1,675,312	
Capital Expenditures	1,516,251	
Contracted Services	1,824,069	
Internal Services	762,258	
Supplies and Materials	884,432	
Travel	1,260,328	
Other	<u>118,708</u>	
	Subtotal Direct Expenditures	20,010,728
Facilities & Administrative Costs		<u>4,761,815</u>
	TOTAL EXPENDITURES	<u>\$ 24,772,543</u>